

Cost Estimate for Desalination Scheme PR09 Study

Desalination		
CONSTRUCTION COSTS		
<u>Preliminaries & General Items</u>	15%	£6,587,000
<u>Capital Costs</u>		£43,908,000
<i>General</i>	£100,000	
<i>Intake and Pumping Station</i>	£2,465,000	
<i>Pipework</i>	£320,000	
<i>M&E</i>	£565,000	
<i>Outfall</i>	£1,237,500	
<i>Mains Laying</i>	£5,798,524	
<i>Additional Pumping Plant</i>	£421,914	
<i>Desalination Plant</i>	£33,000,000	
<u>Unaccounted for items</u>	15%	£6,587,000
	TOTAL FOR CONSTRUCTION	£57,082,000
<u>ADDITIONAL COSTS</u>		
CONTRACTORS HEAD OFFICE OVERHEADS AND CONTRACT STAFF	20%	£11,417,000
CONTRACTORS PROFIT	3%	£1,713,000
DESIGN & SUPERVISION	10%	£5,709,000
COMPULSORY PURCHASE OF LAND		£2,000,000
	ESTIMATED TOTAL CAPITAL EXPENDITURE	£77,921,000
<u>RISK ITEMS</u>		£13,478,000
<u>NOT INCLUDED</u>		
EIA & OTHER SOCIAL AND ENVIRONMENTAL IMPACT ASSESSMENTS WORKS IN CONNECTION WITH PLANNING PERMISSION		