

Cost Estimate for Floating Harbour PR09 Study

	Option 1A	
<b><u>CONSTRUCTION COSTS</u></b>		
<b><u>Preliminaries &amp; General Items</u></b>	15%	£4,003,000
<b><u>Capital Costs</u></b>		£26,681,000
<i>Mains Laying</i>	£3,195,600	
<i>Pumping</i>	£2,781,196	
<i>Treatment Works</i>	£20,674,169	
<i>Flow Dispersion Structure</i>	£30,000	
<b><u>Unaccounted for items</u></b>	10%	£2,669,000
		<b><u>TOTAL FOR CONSTRUCTION</u></b>
<b><u>ADDITIONAL COSTS</u></b>		
CONTRACTORS HEAD OFFICE OVERHEADS AND CONTRACT STAFF	20%	
CONTRACTORS PROFIT	3%	
DESIGN & SUPERVISION	10%	
		<b><u>ESTIMATED TOTAL CAPITAL EXPENDITURE</u></b>
<b><u>RISK ITEMS</u></b>		
<b><u>NOT INCLUDED</u></b>		
EIA & OTHER SOCIAL AND ENVIRONMENTAL IMPACT ASSESSMENTS WORKS IN CONNECTION WITH PLANNING PERMISSION		

£33,353,000
£6,671,000 £1,001,000 £3,336,000
£44,361,000
£5,258,000