

Summary graphs of WRP tables input data

DERIVATION	DESCRIPTION	UNITS	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2033-35					
SUPPLY																																				
50BL	Total WAFU (BL)	Mt/d	315.90	317.28	332.58	331.88	330.49	329.69	321.99	322.29	307.29	306.59	305.89	305.19	304.39	303.69	303.29	303.09	302.89	302.69	302.49	302.29	302.09	301.89	301.69	301.49	301.29	301.09	300.89	300.69	300.49					
50FP	Total WAFU (FP)	Mt/d	315.97	317.35	332.65	331.95	330.56	329.76	322.06	322.36	307.36	309.06	308.36	309.16	308.36	307.66	307.26	327.06	326.86	326.66	326.46	326.26	326.06	325.86	325.66	325.46	325.26	325.06	324.86	324.66	324.46					
DEMAND																																				
35BL	Unmeasured Household (BL)	Mt/d	128.43	134.21	131.36	131.10	127.77	124.53	121.66	119.47	117.17	115.16	113.22	111.31	109.10	106.92	104.78	102.43	100.26	98.32	96.32	94.50	92.74	91.10	89.40	87.72	86.15	84.53	82.80	81.09	79.49					
35FP	Unmeasured Household (FP)	Mt/d	128.43	134.21	131.36	131.10	127.77	122.42	117.41	113.15	108.84	104.88	101.05	97.31	93.31	89.41	85.61	79.23	75.49	72.08	68.68	65.54	63.39	61.38	59.32	57.31	55.42	53.45	51.38	49.36	47.46					
39BL	Measured Household (BL)	Mt/d	32.02	36.39	39.45	47.19	51.70	55.98	59.94	63.27	66.96	70.40	73.80	77.18	80.36	83.49	86.63	89.89	92.87	95.94	98.88	101.61	104.26	106.97	109.67	112.49	115.34	118.08	120.80	123.49	126.26					
39FP	Measured Household (FP)	Mt/d	32.02	36.39	39.45	47.19	51.70	57.89	63.79	69.00	74.51	79.71	84.83	89.88	94.67	99.37	104.01	110.99	115.40	119.80	124.01	127.94	130.95	134.01	137.04	140.17	143.33	146.39	149.42	152.40	155.45					
43BL+46BL	Non-Household Demand (BL)	Mt/d	69.29	67.44	63.70	61.75	58.85	56.20	54.63	53.55	52.78	52.34	52.02	51.77	51.63	51.55	51.80	52.06	52.27	52.54	52.75	53.01	53.27	53.49	53.76	53.97	54.25	54.46	54.74	55.01	55.23					
43FP+46FP	Non-Household Demand (FP)	Mt/d	69.29	67.44	63.70	61.75	58.85	55.67	53.66	52.24	51.24	50.66	50.30	50.03	49.84	49.73	49.94	50.20	50.42	50.68	50.89	51.15	51.42	51.63	51.90	52.12	52.39	52.61	52.88	53.16	53.37					
48BL	Leakage (BL)	Mt/d	53.49	52.87	57.07	58.26	58.88	59.37	59.76	60.15	60.60	61.05	61.49	61.94	62.38	62.82	63.25	63.69	64.13	64.56	64.98	65.37	65.75	66.13	66.51	66.89	67.22	67.54	67.87	68.20	68.52					
48FP	Leakage (FP)	Mt/d	53.49	52.87	52.67	53.48	52.21	51.40	50.17	49.37	48.99	47.88	46.04	45.37	44.83	44.12	43.44	43.44	43.29	43.03	43.05	42.86	42.84	42.52	42.20	41.86	41.58	41.08	40.93	40.86	40.64					
14BL-(35BL+39BL+43BL+46BL+48BL)	Other (BL)	Mt/d	13.46	2.90	2.35	1.85	1.35	1.05	0.88	0.77	0.69	0.65	0.60	0.53	0.49	0.45	0.41	0.27	0.23	0.20	0.16	0.13	0.11	0.10	0.08	0.07	0.05	0.04	0.02	0.01	0.00					
14FP-(35FP+39FP+43FP+46FP+48FP)	Other (FP)	Mt/d	13.46	2.90	2.85	2.85	2.85	2.85	2.85	2.85	2.85	2.85	2.85	2.85	2.85	2.85	2.85	2.85	2.85	2.85	2.85	2.85	2.85	2.85	2.85	2.85	2.85	2.85	2.85	2.85	2.85					
SUPPLY-DEMAND BALANCE																																				
Total Demand (BL) + Target Headroom		Mt/d	305.30	302.41	303.03	309.75	308.65	307.75	308.68	310.21	312.40	314.99	317.73	320.82	323.51	326.27	329.39	332.35	334.33	336.67	338.77	340.85	342.93	344.90	346.85	348.90	351.09	353.06	355.19	357.32	359.57					
Total Demand (FP) + Target Headroom		Mt/d	305.30	302.41	299.13	305.97	303.48	300.83	299.69	299.61	300.63	301.38	301.68	303.51	305.07	306.53	308.38	310.71	312.01	313.56	315.16	316.59	318.25	319.51	320.75	322.06	323.64	324.78	326.43	328.14	329.84					
52BL																																				
Target Headroom (BL)		Mt/d	8.60	8.60	9.10	9.60	10.10	10.60	11.80	13.00	14.20	15.40	16.60	18.08	19.56	21.04	22.52	24.00	24.56	25.12	25.68	26.24	26.80	27.12	27.44	27.76	28.08	28.40	28.96	29.52	30.08					
52FP																																				
Target Headroom (FP)		Mt/d	8.60	8.60	9.10	9.60	10.10	10.60	11.80	13.00	14.20	15.40	16.60	18.08	19.56	21.04	22.52	24.00	24.56	25.12	25.68	26.24	26.80	27.12	27.44	27.76	28.08	28.40	28.96	29.52	30.08					
Total Supply - Total Demand		Available Headroom (BL)	Mt/d	16.97	14.94	29.62	22.20	21.91	22.01	13.38	12.15	-5.05	-8.33	-11.77	-15.56	-19.05	-22.51	-26.03	-29.19	-31.38	-33.91	-36.22	-38.50	-40.78	-42.94	-45.09	-47.34	-49.74	-51.90	-54.23	-56.56	-59.01				
Total Supply - Total Demand		Available Headroom (FP)	Mt/d	16.97	23.54	42.62	35.58	37.18	39.53	34.17	35.75	20.93	23.08	23.28	23.73	22.85	22.17	21.40	40.34	39.41	38.22	36.98	35.91	34.60	33.47	32.35	31.15	29.70	28.68	42.39	41.03	39.70				

